

Summary Intragovernmental FACTS I

Reporting		72 --Agency for International Development			
		Reporting Agency FACTS I Total	Trading Partner FACTS I Total	Difference	Pct. Diff
00	Partner Undefined	\$1,252,818	\$0	\$1,252,818	NA
11	Office of Administration	\$1,020,266,830	\$694,994,006	\$325,272,824	31.9%
12	Department of Agriculture	\$1,173,161,494	\$1,074,567,075	\$98,594,419	8.4%
13	Department of Commerce	\$49,924,442	\$36,293,656	\$13,630,785	27.3%
14	Department of Interior	\$33,567,649	\$13,326,362	\$20,241,288	60.3%
15	Department of Justice	\$12,875,237	\$17,509,808	(\$4,634,571)	-26.5%
16	Department of Labor	\$23,898,295	\$14,032,702	\$9,865,593	41.3%
17	Department of the Navy	\$19,599,986	\$12,626,000	\$6,973,986	35.6%
18	U. S. Postal Service	\$193,811	\$0	\$193,811	NA
19	Department of State	\$1,110,457,447	\$963,868,555	\$146,588,892	13.2%
20	Department of the Treasury	\$124,491,124	\$91,218,795	\$33,272,329	26.7%
21	Department of the Army	\$1,526,181	\$0	\$1,526,181	NA
24	Office of Personnel Management	\$18,284,260	\$17,948,048	\$336,212	1.8%
29	Federal Trade Commission	\$1,395,647	\$742,850	\$652,797	46.8%
31	U.S. Nuclear Regulatory Commission	\$3,998,090	\$4,008,931	(\$10,841)	-0.3%
33	Smithsonian Institution	\$71,935	\$124,570	(\$52,636)	-42.3%
49	National Science Foundation	\$14,120,000	\$14,000,000	\$120,000	0.8%
50	Securities and Exchange Commission	\$1,059,043	\$304,420	\$754,623	71.3%
51	Federal Deposit Insurance Corporation	\$8,673	\$0	\$8,673	NA
56	CIA	\$64,860	\$0	\$64,860	NA
57	Department of the Air Force	\$8,845,140	\$22,339,791	(\$13,494,652)	-60.4%

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Agency: 72

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58	Federal Emergency Management Agency	\$3,379,814	\$1,209,675	\$2,170,139	64.2%
68	Environmental Protection Agency	\$8,464,902	\$15,348,040	(\$6,883,138)	-44.8%
69	Department of Transportation	\$10,618,747	\$2,828,848	\$7,789,898	73.4%
71	Overseas Private Investment Corporation	\$505,110	\$19,278	\$485,832	96.2%
73	Small Business Administration	\$251,160	\$708,221	(\$457,061)	-64.5%
75	Department of Health and Human Services	\$168,246,558	\$74,614,369	\$93,632,189	55.7%
80	National Aeronautics and Space Administration	\$841,195	\$0	\$841,195	NA
83	Export-Import Bank of the United States	\$255,000	\$250,000	\$5,000	2.0%
89	Department of Energy	\$42,796,242	\$43,776,088	(\$979,847)	-2.2%
91	Department of Education	(\$45,000)	\$0	(\$45,000)	NA
95	Independent Agencies	\$3,061,146	\$6,121,128	(\$3,059,982)	-50.0%
96	U.S. Army Corps of Engineers	\$105,000	\$0	\$105,000	NA
97	Office of the Secretary of Defense-Defense Agencie	\$4,642,723	\$2,405,815	\$2,236,908	48.2%
TOTALS		\$3,862,185,556	\$3,125,187,032	\$736,998,524	19.1%

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are excluded. Intragovernmental Imputed Cost activity is excluded.

Note: GSA (47) did not report non-fiduciary FACTS I activity in FY2002.
The following data compares the reporting agency's FACTS I data to
GSA's FACTS I fiduciary and off-line data.

Reporting Agency	GSA	Difference	Pct. Diff.
\$125,360,193	\$118,877,608	\$6,482,585	5.2%

END OF REPORT